

Supplemental Memorandum

To: STATE BOARD MEMBERS

Date: March 26, 2003

From: Sue Stickel, Deputy Superintendent

Re: ITEM # 24

**Subject HIGH PRIORITY SCHOOL GRANT PROGRAM – NEW
IMPLEMENTATION GRANT AWARDS**

The original April Board Item recommended approval of 86 new High Priority (HP) schools. It further recommended that, in accordance with EC 52055.600(b), these schools be funded at a prorated amount of \$33.33 per pupil for the remainder of the 2002-03 fiscal year. For the rest of the time these schools participate in the program, two years for II/USP Cohort 2 and three years for II/USP Cohort 3, they will be funded at the same amount (\$400/student) that other High Priority schools are receiving.

After submitting this item to the Board, a meeting took place between the CDE and other control agencies to discuss the potential funding of new HP funds. As a result, it was determined that two different formulas must be used to allocate the initial funding for these schools in 2002-03. New schools receiving only HP funding will receive the prorated amount of \$33.33 per student as identified above. Twenty-one of the 86 recommended schools, however, will be co-funded using both II/USP and HP monies. These schools have already received their 02-03 II/USP allocations. As a result, it was determined that the prorated amount for these schools should be limited to \$16.67 per student based on their new HP funding only.

In summary, the CDE is recommending approval for 86 additional schools to participate in the High Priority Schools Grant Program. Twenty-one schools will be funded at a prorated amount of \$16.67 per student (\$468,033), and 65 schools will be funded at a prorated amount of \$33.33 per student (\$3,295,564) for the remainder of 2002-03. The total amount to fund these schools is \$3,763,597.

Attachment I: 86 Additional High Priority Schools (Pages 1-3)

86 Additional High Priority Schools

Attachment 1

Ct	C	D	S	County	District	School	2001 Grth API	CBEDS Enroll	CSRD Cohort	II/USP Cohort	II/USP Participant Fund @ 200	HP Only Fund @ 400	II/USP Participant 2 months funding @16.67 @ 80%	HP Only 2 months funding @16.67 @ 80%
1	01	61259	6002034	Alameda	Oakland Unified	Longfellow	521	319		2	\$63,800	\$0	\$8,506	
2	01	61259	6002059	Alameda	Oakland Unified	Markham	523	642		2	\$128,400	\$0	\$17,118	
3	10	62166	6006423	Fresno	Fresno Unified	Norseman	527	982	2	2	\$196,400	\$0	\$26,184	
4	15	63321	6109052	Kern	Bakersfield City Elem	Garza (Ramon)	529	825		2	\$165,000	\$0	\$21,998	
5	15	63842	6010250	Kern	Wasco Union Elem	Palm Avenue	512	896		2	\$179,200	\$0	\$23,891	
6	19	73437	6023774	Los Angeles	Compton Unified	Lincoln	509	768	2	2	\$153,600	\$0	\$20,478	
7	19	64733	6015804	Los Angeles	Los Angeles Unified	Angeles Mesa	518	710		2	\$142,000	\$0	\$18,931	
8	19	64733	6017131	Los Angeles	Los Angeles Unified	Ford Boulevard	526	1439	2	2	\$287,800	\$0	\$38,369	
9	19	64733	6017248	Los Angeles	Los Angeles Unified	Gates Elem	527	1082		2	\$216,400	\$0	\$28,850	
10	19	64733	6017362	Los Angeles	Los Angeles Unified	Grape Street	526	759		2	\$151,800	\$0	\$20,238	
11	19	64733	6017594	Los Angeles	Los Angeles Unified	Hillside	527	620		2	\$124,000	\$0	\$16,532	
12	19	64733	6058184	Los Angeles	Los Angeles Unified	Mullholland (William)	512	1734		2	\$346,800	\$0	\$46,235	
13	30	66621	6029821	Orange	Orange Unified	Jordan	530	591		2	\$118,200	\$0	\$15,758	
14	34	67439	6034110	Sacramento	Sacramento City Unified	Maple	532	285		2	\$57,000	\$0	\$7,599	
15	36	67819	6036354	San Bernardin	Ontario-Montclair Elem	Mission	524	1197		2	\$239,400	\$0	\$31,917	
16	36	67876	6037105	San Bernardino	San Bernardino City Unified	Rio Vista Elem	516	671		2	\$134,200	\$0	\$17,892	
17	36	67876	6109714	San Bernardino	San Bernardino City Unified	Roberts (E. Neal) Elem	532	931		2	\$186,200	\$0	\$24,824	
18	39	68585	6097760	San Joaquin	Lodi Unified	Heritage	505	945		2	\$189,000	\$0	\$25,197	

19	30	66423	6027221	Orange	Anaheim Elem	Lincoln	510	879		3	\$175,800	\$0	\$23,438	
20	33	67124	6032338	Riverside	Moreno Valley Unified	Sunnymead Elem	513	718		3	\$143,600	\$0	\$19,145	
21	36	67876	6036834	San Bernardino	San Bernardino City Unified	Cole Elem	518	560		3	\$112,000	\$0	\$14,932	

Total for Cohort 2 & 3 schools funded @ \$16.67 \$468,033

22	30	66423	6027262	Orange	Anaheim Elem	Franklin	525	1015			\$0	\$406,000		\$54,128
23	15	63313	6110464	Kern	Arvin Union Elem	Bear Mountain	520	900			\$0	\$360,000		\$47,995
24	19	64295	6057491	Los Angeles	Bassett Unified	Torch	513	846			\$0	\$338,400		\$45,115
25	33	73676	6032379	Riverside	Coachella Valley Unified	Sea View	515	246			\$0	\$98,400		\$13,119
26	15	63404	6009377	Kern	Delano Union Elem	Fremont	511	790			\$0	\$316,000		\$42,129
27	19	64501	6013189	Los Angeles	El Monte City Elem	Shirpsier	511	797			\$0	\$318,800		\$42,502
28	36	67710	6035844	San Bernardin	Fontana Unified	Oleander	518	1091			\$0	\$436,400		\$58,181
29	36	67710	6114052	San Bernardin	Fontana Unified	Date	519	745			\$0	\$298,000		\$39,729
30	34	67363	6059265	Sacramento	Grant Jt. Union High	Rio Tierra	522	676			\$0	\$270,400		\$36,050
31	19	73445	6014377	Los Angeles	Hacienda La Puente	Sparks Middle	515	991			\$0	\$396,400		\$52,848
32	19	64725	6116933	Los Angeles	Long Beach Unified	Powell (Colin L.) Academy	526	1029			\$0	\$411,600		\$54,875
33	19	64725	6057814	Los Angeles	Long Beach Unified	Lindbergh	533	1437			\$0	\$574,800		\$76,632
34	19	64733	6018998	Los Angeles	Los Angeles Unified	Rowan Avenue	510	1383			\$0	\$553,200		\$73,753
35	19	64733	6018378	Los Angeles	Los Angeles Unified	Ninety-Sixth Street	513	955			\$0	\$382,000		\$50,928

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36	19	64733	6017941	Los Angeles	Los Angeles Unified	Lorena Street	514	866			\$0	\$346,400		\$46,182
37	19	64733	6016141	Los Angeles	Los Angeles Unified	Brooklyn Avenue	518	691			\$0	\$276,400		\$36,850
38	19	64733	6016299	Los Angeles	Los Angeles Unified	Canoga Park	518	1368			\$0	\$547,200		\$72,953
39	19	64733	6110977	Los Angeles	Los Angeles Unified	Walnut Park	518	1386			\$0	\$554,400		\$73,913
40	19	64733	6018816	Los Angeles	Los Angeles Unified	Queen Anne Place	520	533			\$0	\$213,200		\$28,424
41	19	64733	6015978	Los Angeles	Los Angeles Unified	Beachy Avenue	522	609			\$0	\$243,600		\$32,477
42	19	64733	6017446	Los Angeles	Los Angeles Unified	Hammel Street	522	1057			\$0	\$422,800		\$56,368
43	19	64733	6018436	Los Angeles	Los Angeles Unified	Norwood Street	522	1132			\$0	\$452,800		\$60,367
44	19	64733	6016711	Los Angeles	Los Angeles Unified	Dayton Heights	523	1173			\$0	\$469,200		\$62,554
45	19	64733	6019624	Los Angeles	Los Angeles Unified	Union Avenue	524	1975			\$0	\$790,000		\$105,323
46	19	64733	6016273	Los Angeles	Los Angeles Unified	Camellia Avenue	526	1339			\$0	\$535,600		\$71,406
47	19	64733	6019020	Los Angeles	Los Angeles Unified	San Gabriel Avenue	526	1025			\$0	\$410,000		\$54,661
48	19	64733	6019640	Los Angeles	Los Angeles Unified	Valerio Street	527	1486			\$0	\$594,400		\$79,245
49	19	64733	6016026	Los Angeles	Los Angeles Unified	Bertrand Avenue	527	491			\$0	\$196,400		\$26,184
50	19	64733	6017669	Los Angeles	Los Angeles Unified	Huntington Drive	530	739			\$0	\$295,600		\$39,409
51	19	64733	6017859	Los Angeles	Los Angeles Unified	Liberty Boulevard	531	1362			\$0	\$544,800		\$72,633
52	20	65243	6024012	Madera	Madera Unified	La Vina	509	326			\$0	\$130,400		\$17,385
53	20	65243	6023980	Madera	Madera Unified	Madison	526	605			\$0	\$242,000		\$32,263
54	10	75127	6006969	Fresno	Mendota Unified	McCabe	526	616			\$0	\$246,400		\$32,850
55	19	64816	6020697	Los Angeles	Mountain View Elem	Baker	513	1110			\$0	\$444,000		\$59,194
56	56	72538	6114029	Ventura	Oxnard Elem	Brekke (Norman R.)	532	756			\$0	\$302,400		\$40,316
57	19	64907	6108914	Los Angeles	Pomona Unified	Vejar	522	790			\$0	\$316,000		\$42,129
58	34	67439	6034193	Sacramento	Sacramento City Unified	Pacific	530	700			\$0	\$280,000		\$37,330
59	27	66142	6026553	Monterey	Salinas City Elem	Loma Vista	523	616			\$0	\$246,400		\$32,850
60	27	66159	6110753	Monterey	Salinas Union High	Harden	512	1400			\$0	\$560,000		\$74,659
61	27	66159	2730166	Monterey	Salinas Union High	Alvarez (Everett)	517	2086			\$0	\$834,400		\$111,242
62	36	67876	6037048	San Bernardino	San Bernardino City Unified	Muscoy Elem	532	691			\$0	\$276,400		\$36,850
63	30	66670	6106165	Orange	Santa Ana Unified	Sepulveda (Jose)	524	963			\$0	\$385,200		\$51,355
64	30	66670	6030399	Orange	Santa Ana Unified	Roosevelt	528	1099			\$0	\$439,600		\$58,607
65	54	72256	6054639	Tulare	Visalia Unified	Ivanhoe	514	580			\$0	\$232,000		\$30,930
66	07	61796	6004600	Contra Costa	West Contra Costa	Bayview	511	663			\$0	\$265,200		\$35,356
67	15	63313	6008817	Kern	Arvin Union Elem	Haven Drive	508	842			\$0	\$336,800		\$44,902
68	24	65631	6025324	Merced	Atwater Elem	Bellevue	506	626			\$0	\$250,400		\$33,383
69	33	73676	6031710	Riverside	Coachella Valley Unified	Peter Pendleton	503	678			\$0	\$271,200		\$36,156
70	10	62125	6005961	Fresno	Coaling/Huron Unified	Huron	503	710			\$0	\$284,000		\$37,863
71	19	64469	6012934	Los Angeles	Duarte Unified	Maxwell	509	610			\$0	\$244,000		\$32,530
72	19	64725	6113146	Los Angeles	Long Beach Unified	Constellation Community	507	173			\$0	\$69,200		\$9,226
73	19	64733	6017511	Los Angeles	Los Angeles Unified	Hawaiian Avenue	502	1350			\$0	\$540,000		\$71,993

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74	19	64733	6019335	Los Angeles	Los Angeles Unified	State Street	502	1625			\$0	\$650,000		\$86,658
75	19	64733	6104822	Los Angeles	Los Angeles Unified	Sunrise	502	663			\$0	\$265,200		\$35,356
76	19	64733	6017875	Los Angeles	Los Angeles Unified	Lillian Street	503	706			\$0	\$282,400		\$37,650
77	19	64733	6019160	Los Angeles	Los Angeles Unified	Shenandoah Street	505	840			\$0	\$336,000		\$44,796
78	19	64733	6019095	Los Angeles	Los Angeles Unified	Second Street	507	708			\$0	\$283,200		\$37,756
79	19	64733	6058192	Los Angeles	Los Angeles Unified	Nightingale (Florence)	509	1967			\$0	\$786,800		\$104,896
80	19	64808	6058416	Los Angeles	Montebello Unified	Eastmont	503	1645			\$0	\$658,000		\$87,725
81	19	64873	6114615	Los Angeles	Paramount Unified	Orange Avenue	505	1142			\$0	\$456,800		\$60,901
82	41	69005	6044598	San Mateo	Redwood City Elem	Taft	501	616			\$0	\$246,400		\$32,850
83	36	67876	6036842	San Bernardino	San Bernardino City Unified	Cypress Elem	508	767			\$0	\$306,800		\$40,903
84	37	68338	6061980	San Diego	San Diego City Unified	Wilson	503	1460			\$0	\$584,000		\$77,859
85	30	66670	6113377	Orange	Santa Ana Unified	King (Martin Luther Jr.)	502	1081			\$0	\$432,400		\$57,648
86	07	61796	6004824	Contra Costa	West Contra Costa	Lake	507	455			\$0	\$182,000		\$24,264

Total for HP Only schools funded @ \$33.33 \$3,295,564

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\$3,763,597